

Project Update

- Cypress High School Site Improvement Project
- Kennedy High School Site Improvement Project
- Oxford Academy New Music Building and Engineering Labs
- Savanna High School Modernization
- Dale Jr. High School Modernization and New Construction
- Western High School Parking Lot Improvements Project
- Ball Jr. High School Site Improvements Project
- District Office Roofing Project
- Video Surveillance Solution Districtwide (Cameras) Project
- Anaheim High School Security Fencing Project
- Oxford Academy Security Fencing Project

On-going Project

- 21st Century Classroom Furniture

Completed Projects

- Measure H completed projects (see pages 64 - 65)

Financial Summary

- Expenditures to date as of June 30, 2019 (2015 and 2018 Bond Series)

Cypress High School Site Improvement Project

CURRENT PHASE: Closeout / Punchlist 95% Complete
ARCHITECT: Ruhnau Clarke Architects
PROGRAM/PROJECT MANAGER: Cumming
CONTRACTOR: Balfour Beatty Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- DSA Approved: July 2017
- LLB Contractor Selection: November 2017
- GMP finalized: February 2018
- Construction (NTP): March 2018
- Substantial Completion: April 2019

PROJECT BUDGET : \$13 M
 (HARD & SOFT COSTS)

GMP: \$10.6 M

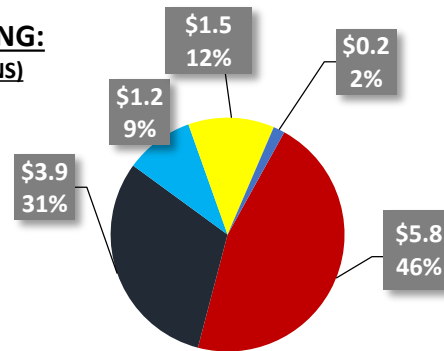
EXPENDED TO DATE: \$7.6 M

This project is subject to the CBA.



PROJECT FUNDING: (NUMBER IN MILLIONS)

- Measure H
- State Share (Modernization)
- COP
- M & O
- Augmentations-Various Funds



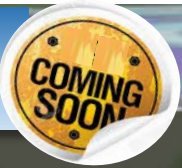
Measure H funding will be used to partially fund site security fencing, replacement of the existing quad concrete hardscape, ADA upgrades to existing girls' and boys' restrooms, upgrade of underground utilities, and renovation of the existing pool, including ADA improvements.

Cypress High School Site Improvement Project



New Quad Entry Promenade

Pool Rehabilitation (separate project)



New Pool Seating

New Pool Entry

Cypress High School Site Improvement Project



Cypress High School Site Improvement Project



Cypress High School Site Improvement Project

COMPLETED



Current **Activities**

- Punch list 95% complete.**
- Notice of completion: Board of Trustees Meeting
September 2019.**

Cypress High School Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 10,578,145	\$ 10,578,145	\$ 6,044,656	\$ 4,533,490	57%
Total Construction Cost:		\$ 10,578,145	\$ 10,578,145	\$ 6,044,656	\$ 4,533,490	57%
Design Cost						
6212	Architect of Record (AOR)	\$ 660,065	\$ 660,065	\$ 456,203	\$ 203,862	69%
Total Design Cost:		\$ 660,065	\$ 660,065	\$ 456,203	\$ 203,862	69%
Other Soft Costs						
6273	PPM Construction Management	\$ 528,907	\$ 528,907	\$ 522,560	\$ 6,347	99%
6210	DSA Fees	\$ 78,550	\$ 78,550	\$ 68,550	\$ 10,000	87%
6209	Surveying	\$ 34,850	\$ 34,850	\$ 34,850	\$ -	100%
6250	Geotechnical Investigation	\$ 45,240	\$ 45,240	\$ 33,440	\$ 11,800	74%
6290	Material & Soil Testing	\$ 220,000	\$ 220,000	\$ 183,543	\$ 36,458	83%
6270	Contingency/Allowance	\$ 317,344	\$ 317,344	\$ -	\$ 317,344	0%
	Miscellaneous Consultants	\$ 556,754	\$ 556,754	\$ 295,014	\$ 261,740	53%
Total Other Soft Costs:		\$ 1,781,645	\$ 1,781,645	\$ 1,137,956	\$ 643,689	64%
Combined Project Totals:		\$ 13,019,855	\$ 13,019,855	\$ 7,638,815	\$ 5,381,040	59%

As of June 30, 2019

**Subject to change due to end of fiscal year accruals.*

Kennedy High School Site Improvement Project

CURRENT PHASE: Closeout / Punchlist 90% Complete
ARCHITECT: Ruhnau Clarke Architects
PROGRAM/PROJECT MANAGER: Cumming
CONTRACTOR: Balfour Beatty Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- DSA Approval:
 - Application 1: March 2018
 - Application 2: May 2018
- LLB Contractor Selection: November 2017
- Construction(NTP): June 2018
- Substantial Completion: May 2019

PROJECT BUDGET : \$7.7M
 (HARD & SOFT COSTS)

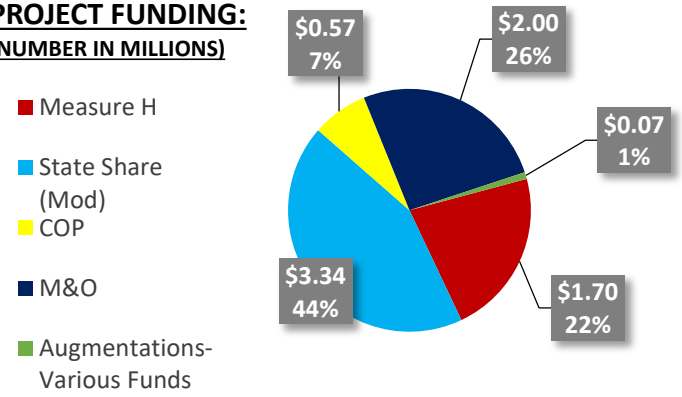
GMP: \$6.1 M

EXPENDED TO DATE: \$4.5 M

This project is subject to the CBA.



PROJECT FUNDING:
 (NUMBER IN MILLIONS)



Measure H funding will be used to fund the reconstruction and reconfiguration of a parking lot, security fencing, landscape improvements, and installation of a marquee.

Kennedy High School Site Improvement Project

COMPLETED



Kennedy High School Site Improvement Project

COMPLETED



Kennedy High School Site Improvement Project

COMPLETED



Current **Activities**

- Punch list 90% complete.**
- Notice of completion: Board of Trustees Meeting
September 2019.**

Kennedy High School Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 6,145,370	\$ 6,145,370	\$ 3,777,090	\$ 2,368,280	61%
Total Construction Cost:		\$ 6,145,370	\$ 6,145,370	\$ 3,777,090	\$ 2,368,280	61%
Design Cost						
6212	Architect of Record (AOR)	\$ 368,954	\$ 368,954	\$ 306,862	\$ 62,092	83%
Total Design Cost:		\$ 368,954	\$ 368,954	\$ 306,862	\$ 62,092	83%
Other Soft Costs						
6273	PPM Construction Management	\$ 307,268	\$ 307,268	\$ 195,343	\$ 111,926	64%
6210	DSA Fees	\$ 102,060	\$ 102,060	\$ 60,300	\$ 41,760	59%
6209	Surveying	\$ 31,800	\$ 31,800	\$ 31,800	\$ -	100%
6250	Geotechnical Investigation	\$ 8,990	\$ 8,990	\$ 8,990	\$ -	100%
6290	Material & Soil Testing	\$ 76,817	\$ 76,817	\$ 70,388	\$ 6,429	92%
6270	Contingency/Allowance	\$ 233,403	\$ 233,403	\$ -	\$ 233,403	0%
	Miscellaneous Consultants	\$ 428,873	\$ 428,873	\$ 95,602	\$ 333,271	22%
Total Other Soft Costs:		\$ 1,189,211	\$ 1,189,211	\$ 462,423	\$ 726,788	39%
Combined Project Totals:		\$ 7,703,535	\$ 7,703,535	\$ 4,546,375	\$ 3,157,160	59%

As of June 30, 2019

*Subject to change due to end of fiscal year accruals.

Oxford Academy New Music Building and Engineering Labs Project

CURRENT PHASE: Construction
ARCHITECT: Perkins-Eastman | Dougherty
PROJECT MANAGER: AUHSD
CONTRACTOR: Erickson-Hall Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- DSA Approval: March 2018
- LLB Contractor Selection: January 2018
- GMP Finalized: May 2018
- Construction (NTP): June 2018
- Substantial Completion: August 2019

PROJECT BUDGET : \$11.7 M
 (HARD & SOFT COSTS)

GMP: \$9.8 M

EXPENDED TO DATE: \$4.7 M

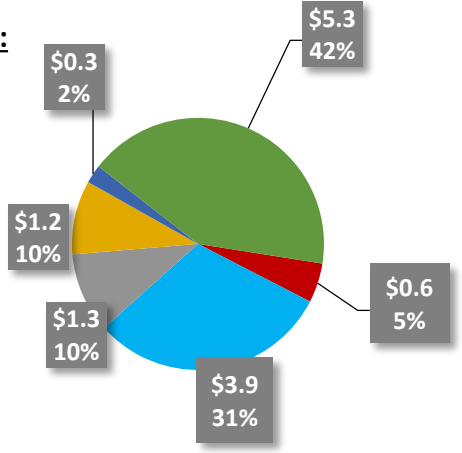


This project is subject to the CBA.

This project is currently on schedule, and within budget.

PROJECT FUNDING:
 (NUMBER IN MILLIONS)

- Measure H
- State Share (Mod+New)
- CTE
- COP
- M&O
- Augmentations- Various Funds



Measure H funding will be used to fund technology, 21st century classroom furniture, and safety and security items.

District has been awarded a \$1.3M CTE Grant for engineering labs.

Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



COMPLETED

Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



Upcoming Activities

SITWORK

- Landscaping along Orange Ave.
- Exterior sitework is 80% complete.
- Flatwork and site features at new pedestrian entry from main parking lot is ongoing.

BUILDING E- STEAM BUILDING

- Storefront window frame and overhead rolling door installation is ongoing.
- Composite wood panel installation is ongoing.
- Site furniture installation is ongoing.

Oxford Academy New Music Building and Engineering Labs Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 9,794,119	\$ 9,794,119	\$ 4,427,246	\$ 5,366,873	45%
Total Construction Cost:		\$ 9,794,119	\$ 9,794,119	\$ 4,427,246	\$ 5,366,873	45%
Design Cost						
6212	Architect of Record (AOR)	\$ 570,665	\$ 570,665	\$ 87,853	\$ 482,812	15%
Total Design Cost:		\$ 570,665	\$ 570,665	\$ 87,853	\$ 482,812	15%
Other Soft Costs						
6273	PPM Construction Management	\$ 100,000	\$ 100,000	\$ 75,313	\$ 24,688	75%
6210	DSA Fees	\$ 156,706	\$ 156,706	\$ 500	\$ 156,206	0%
6209	Utility Mapping	\$ 14,180	\$ 14,180	\$ -	\$ 14,180	0%
6209	Surveying	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	0%
6250	Geotechnical Investigation	\$ 13,450	\$ 13,450	\$ -	\$ 13,450	0%
6290	Material & Soil Testing	\$ 195,882	\$ 195,882	\$ 24,407	\$ 171,475	12%
6270	Project Contingency	\$ 97,941	\$ 97,941	\$ -	\$ 97,941	0%
	Miscellaneous Consultants	\$ 755,035	\$ 755,035	\$ 160,208	\$ 594,827	21%
Total Other Soft Costs:		\$ 1,347,194	\$ 1,347,194	\$ 260,428	\$ 1,086,766	19%
Combined Project Totals:		\$ 11,711,978	\$ 11,711,978	\$ 4,775,527	\$ 6,936,451	41%

As of June 30, 2019

**Subject to change due to end of fiscal year accruals.*

Savanna High School Modernization and Site Improvements Project

CURRENT PHASE: Construction
ARCHITECT: Perkins-Eastman | Dougherty
PROJECT MANAGER: AUHSD
CONTRACTOR: Erickson-Hall Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- LLB Contractor Selection:** January 2018
- Construction (NTP):** May 2018
- Substantial Completion:** August 2019 (possibly Nov. 2019)
- Increments 1 & 2 (Phase I)**
Completion: August 2018
- Increments 3 & 4 (Phase II)**
DSA Approval: July 2018
GMP Finalized: March 2019
Completion: January 2020

PROJECT BUDGET : \$24.4 M
 (HARD & SOFT COSTS)

GMP (PHASE I & II): \$21.2 M

EXPENDED TO DATE: \$9.7 M


This project is subject to the CBA.

This project is currently on schedule, and within budget.



SAVANNA HIGH SCHOOL MODERNIZATION PROJECT

YOUR MEASURE "H" DOLLARS AT WORK



Learning With Purpose
 ANAHEIM UNION HIGH SCHOOL DISTRICT
 College and Career Ready

AUHSD BOARD OF TRUSTEES

Al Jabbar, President
 Brian O'Neal, Clerk
 Annemarie Randle-Trejo, Assistant Clerk
 Anna L. Piercy, Member
 Katherine H. Smith, Member

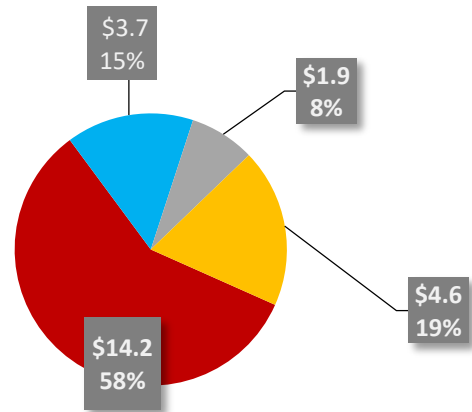
Michael B. Matsuda
Superintendent





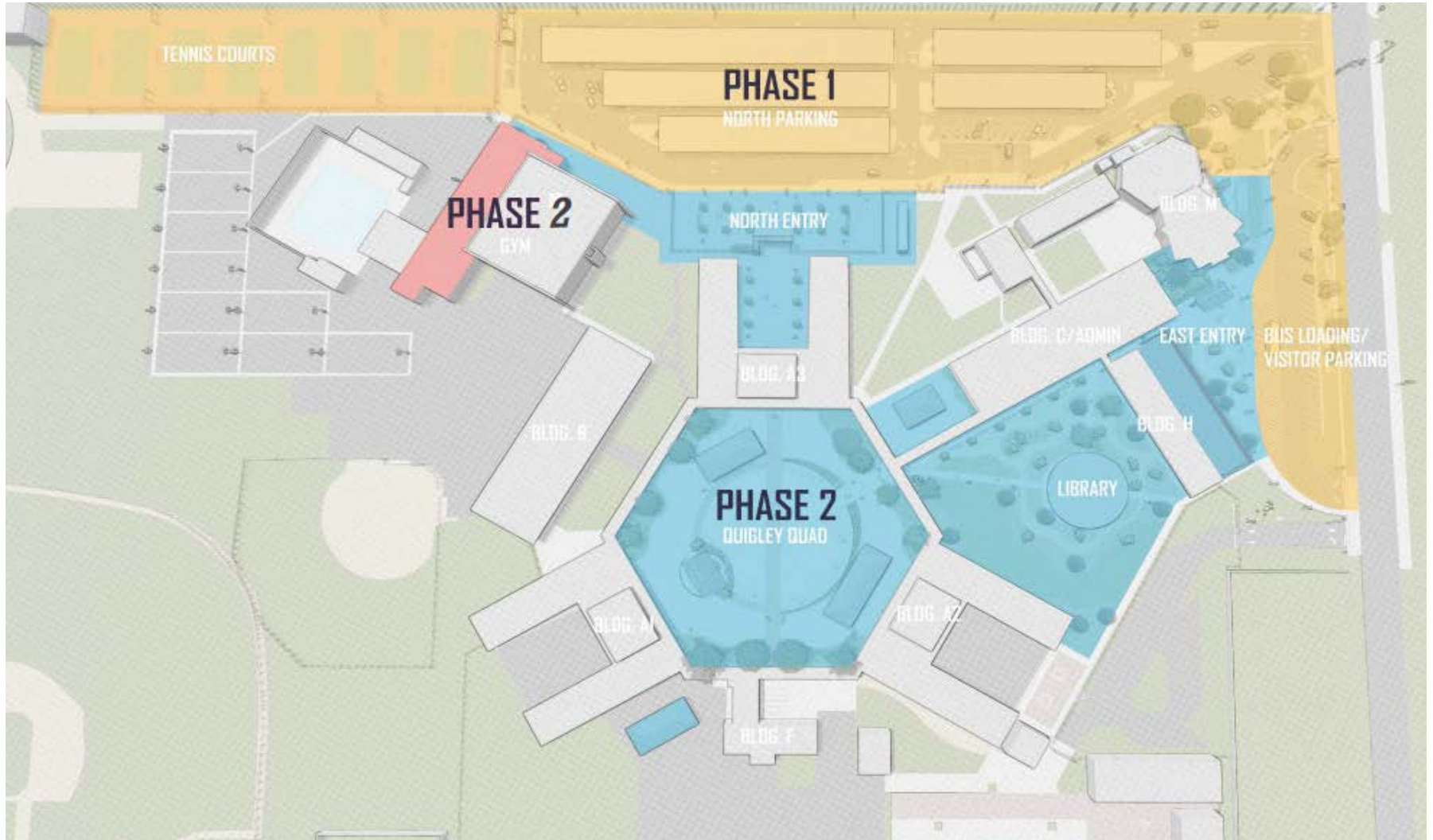
PROJECT FUNDING:
 (NUMBER IN MILLIONS)

- Measure H
- State Share (Mod)
- M&O
- Augmentations-Measure H Fronting



Measure H funding will be used to fund site security fencing, replacement of the existing quad concrete hardscape, upgrade of underground utilities, and modernization of existing physical education buildings, including ADA improvements.

Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



COMPLETED

Savanna High School Modernization and Site Improvements Project

COMPLETED



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Upcoming Activities

PHASE II

INCREMENT NO. 3—QUAD RENOVATION

- Fencing completion.
- Bases and foundations for the clock tower, entry footings, shade structures and “Athletics” sign will be completed early October.
- Quad paving.
- Stage and overhead structure.

INCREMENT NO. 4—SHOWER/LOCKER ROOMS

- Wall framing.
- Paint ceilings.
- Rough plumbing and electrical in walls and ceilings.

Savanna High School Modernization and Site Improvements Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 20,609,023	\$ 20,609,023	\$ 8,158,030	\$ 12,450,993	40%
Total Construction Cost:		\$ 20,609,023	\$ 20,609,023	\$ 8,158,030	\$ 12,450,993	40%
Design Cost						
6212	Architect of Record (AOR)	\$ 1,249,500	\$ 1,249,500	\$ 923,026	\$ 326,474	74%
Total Design Cost:		\$ 1,249,500	\$ 1,249,500	\$ 923,026	\$ 326,474	74%
Other Soft Costs						
6273	PPM Construction Management	\$ 120,000	\$ 120,000	\$ 86,318	\$ 33,683	72%
6210	DSA Fees	\$ 329,774	\$ 329,774	\$ 147,495	\$ 182,279	45%
6209	Utility Mapping	\$ 25,500	\$ 25,500	\$ 25,500	\$ -	100%
6209	Surveying	\$ 35,890	\$ 35,890	\$ 35,890	\$ -	100%
6250	Geotechnical Investigation	\$ 12,950	\$ 12,950	\$ 12,950	\$ -	100%
6290	Material & Soil Testing	\$ 257,613	\$ 257,613	\$ 37,644	\$ 219,969	15%
6270	Contingency/Allowance	\$ 727,748	\$ 727,748	\$ -	\$ 727,748	0%
	Miscellaneous Consultants	\$ 1,064,298	\$ 1,064,298	\$ 318,436	\$ 745,862	30%
Total Other Soft Costs:		\$ 2,573,773	\$ 2,573,773	\$ 664,232	\$ 1,909,541	26%
Combined Project Totals:		\$ 24,432,296	\$ 24,432,296	\$ 9,745,289	\$ 14,687,008	40%

As of June 30, 2019

*Subject to change due to end of fiscal year accruals.

Dale JHS Modernization and New Construction Project

CURRENT PHASE: Construction
ARCHITECT: Ghataode Bannon Architects
PROGRAM/PROJECT MANAGER: Cumming
CONTRACTOR: Pinner Construction
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval:**
 - Modernization:** November 2017
 - Polaris:** January 2018
 - New Construction:** July 2018
- Contract Award:** March 2019
- Construction (NTP):** April 2019
- Substantial Completion:** February 2021

PROJECT BUDGET : \$56.6 M

CONSTRUCTION BUDGET : \$45.8 M

EXPENDED TO DATE: \$3.3 M

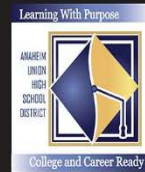


This project is subject to the CBA.

This project is currently on schedule, and within budget.

DALE JUNIOR HIGH SCHOOL NEW CONSTRUCTION & MODERNIZATION PROJECT

YOUR MEASURE "H" DOLLARS AT WORK



AUHS BOARD OF TRUSTEES

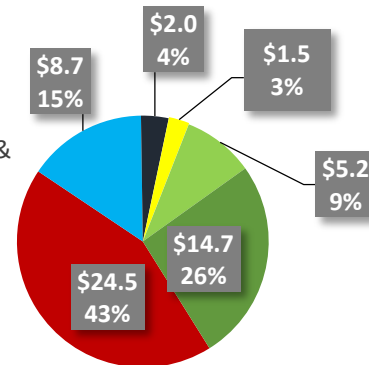
Al Jabbar, President
 Brian O'Neal, Clerk
 Annemarie Randle -Trejo, Assistant Clerk
 Anna L. Piercy, Member
 Katherine H. Smith, Member

Michael B. Matsuda
Superintendent



PROJECT FUNDING: (NUMBER IN MILLIONS)

- Measure H
- State Share (New, Mod, & Polaris)
- COP
- M & O
- Augmentations-Variou Funds
- Augmentations-Fronted by Measure H



Measure H funding will be used to partially fund new construction, the modernization of classrooms and the gym, the upgrade of building systems, site utilities and technology infrastructure as well as site fencing and construction of learning quads and parking.

Dale JHS Modernization and New Construction Project



Dale JHS Modernization and New Construction Project



Dale JHS Modernization and New Construction Project



Dale JHS Modernization and New Construction Project



Dale JHS Modernization and New Construction Project



Upcoming Activities

INCREMENT I- MODERNIZATION

- Continue to install site utilities.
- Rough grading for future paving.
- Closing of classroom ceilings and walls.
- Door and window installation.
- MDF Migration ongoing.

Dale JHS Modernization and New Construction Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 45,799,000	\$ 45,799,000	\$ 739,495	\$ 45,059,505	2%
Total Construction Cost:		\$ 45,799,000	\$ 45,799,000	\$ 739,495	\$ 45,059,505	2%
Design Cost						
6212	Architect of Record (AOR)	\$ 2,920,080	\$ 2,920,080	\$ 1,668,748	\$ 1,251,332	57%
Total Design Cost:		\$ 2,920,080	\$ 2,920,080	\$ 1,668,748	\$ 1,251,332	57%
Other Soft Costs						
6273	PPM Construction Management	\$ 2,289,950	\$ 2,289,950	\$ 439,743	\$ 1,850,208	19%
6210	DSA Fees	\$ 549,588	\$ 549,588	\$ 273,099	\$ 276,489	50%
6209	Utility Mapping	\$ 34,675	\$ 34,675	\$ 34,675	\$ -	100%
6209	Surveying	\$ 15,900	\$ 15,900	\$ 15,900	\$ -	100%
6250	Geotechnical Investigation	\$ 17,671	\$ 17,671	\$ 17,671	\$ -	100%
6290	Material & Soil Testing	\$ 572,488	\$ 572,488	\$ 12,909	\$ 559,580	2%
6270	Project Contingency	\$ 892,372	\$ 892,372	\$ -	\$ 892,372	0%
	Miscellaneous Consultants	\$ 3,556,005	\$ 3,556,005	\$ 179,985	\$ 3,376,020	5%
Total Other Soft Costs:		\$ 7,928,649	\$ 7,928,649	\$ 973,981	\$ 6,954,668	12%
Combined Project Totals:		\$ 56,647,729	\$ 56,647,729	\$ 3,382,224	\$ 53,265,505	6%

As of June 30, 2019

*Subject to change due to end of fiscal year accruals.

Western High School Parking Lot Improvements Project

CURRENT PHASE: Construction
ARCHITECT: Ghataode Bannon Architects
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Fast-Track Construction Corp.
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval:** February 2019
- Contract Award:** May 2019
- Construction (NTP):** May 2019
- Substantial Completion:** November 2019

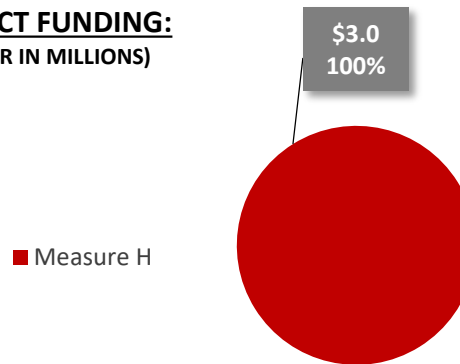
PROJECT BUDGET : \$3.0 M

CONSTRUCTION BUDGET : \$2.6 M

EXPENDED TO DATE: \$ 658,856



PROJECT FUNDING: (NUMBER IN MILLIONS)



Measure H funding will be used to fund reconfiguration of main parking lot, new student drop-off lane, utility preparation of installation of solar carport structure, new landscaping and irrigation, new fencing and gates, and underground utilities within main parking lot.

Western High School Parking Lot Improvements Project

S I T E P L A N



GHATRODE BANNON ARCHITECTS

GBA

PRELIMINARY DESIGN
 Western High School - Football & Soccer Field with Parking



UNLIMITED YOU
 ANAHEIM UNION HIGH SCHOOL DISTRICT

Western High School Practice Field Project



Western High School Parking Lot Improvements Project



Ball Jr. High School Site Improvements Project

CURRENT PHASE: Construction
ARCHITECT: Perkins-Eastman | Dougherty
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: J.L. Cobb
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

DSA Approval:

Site Improvement: March 2019

Marquee: January 2019

Contract Award: May 2019

Construction (NTP): May 2019

Substantial Completion: November 2019

PROJECT BUDGET : \$1.6 M

CONSTRUCTION BUDGET : \$1.2 M

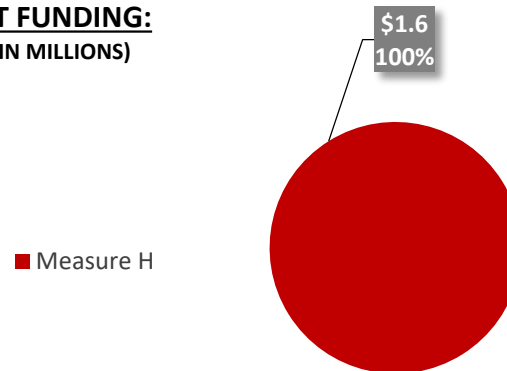
EXPENDED TO DATE: \$ 480,264



This project is currently on schedule, and within budget.



PROJECT FUNDING: (NUMBER IN MILLIONS)



Measure H funding will be used to fund reconstruction and expansion of drop-off lanes, new landscaping and irrigation, new fencing and gates, new vehicular gate, new marquee, and associated underground utilities.

Ball Jr. High School Site Improvements Project



Ball Jr. High School Site Improvements Project



District Office Roofing Project

CURRENT PHASE: Construction
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Letner Roofing Company
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- Contract Award:** April 2019
- Construction (NTP):** May 2019
- Substantial Completion:** July 2019 *

**Substantial completion delayed due to May and June rains. New Substantial Completion: end of August 2018.*

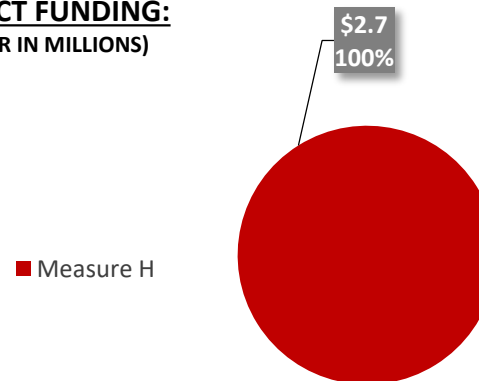
PROJECT BUDGET : \$2.7 M

CONSTRUCTION BUDGET : \$2.6 M

EXPENDED TO DATE: \$ 960 K



PROJECT FUNDING:
 (NUMBER IN MILLIONS)



Measure H funding will be used to fund demolition and replacement of the existing roof and installation of tubular daylighting devices.

District Office Roofing Project



Work Completed:

- Tear off of old roofing
- Metal deck repairs
- Installation of insulation and base
- Rain gutters
- Installation of cap sheet- 60% complete

Upcoming Activities

DISTRICT OFFICE ROOFING

- Flashing and parapet/curb detailing.
- Patch and painting of ceilings.
- Roofing Completion: Mid-August 2019.
- Installation of 137 Tubular Daylight Devices Completion: End of August 2019.

Video Surveillance Solution Districtwide (Cameras) Project

CURRENT PHASE: Construction
ARCHITECT: Ghataode Bannan Architects/Tk1sc
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: HCI Systems, Inc.
DELIVERY METHOD: Design-Build

PROJECT SCHEDULE

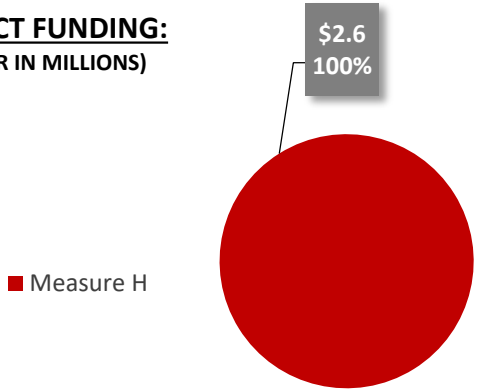
- Contract Award:** December 2018
- Construction (NTP):** January 2019
- Substantial Completion:** June 2020

PROJECT BUDGET : \$2.6 M

CONSTRUCTION BUDGET : \$ 2.2 M

EXPENDED TO DATE: \$ 1.3 M

PROJECT FUNDING:
 (NUMBER IN MILLIONS)



This project is currently on schedule, and within budget.



Cameras Operational:

- Brookhurst JHS
- Orangeview JHS
- Lexington JHS
- South JHS
- Cypress HS
- Kennedy HS
- Magnolia HS
- Western HS
- Trident/Gilbert HS
- District Office

Installation in Progress:

- Walker JHS
- Anaheim Hs
- Loara HS
- Hope School

Measure H funding will be used to fully fund this project.

Anaheim High School Security Fencing Project

CURRENT PHASE: Construction
ARCHITECT: Ruhnau Clarke Architects
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Wolverine Fencing Co., Inc.
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval: March 2019
- Contract Award: May 2019
- Construction (NTP): May 2019
- Substantial Completion: August 2019

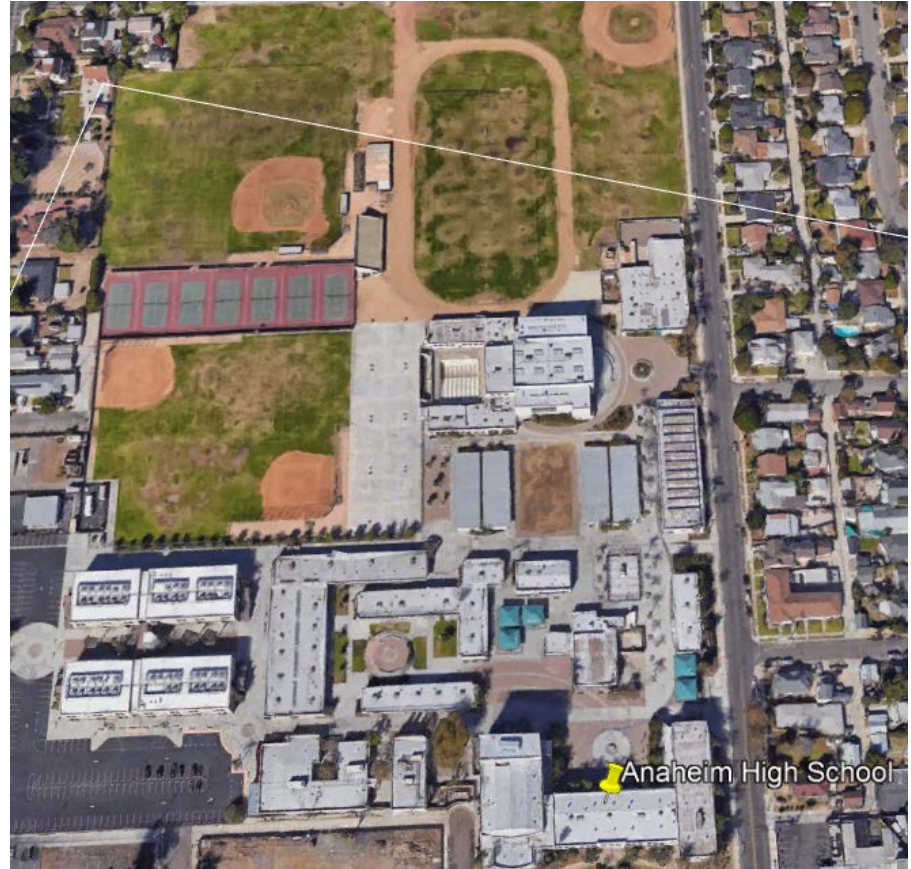
PROJECT BUDGET : \$450,000

CONSTRUCTION BUDGET : \$239,000

EXPENDED TO DATE: \$ 474

PROJECT FUNDING:

■ Measure H



Measure H funding will be used to fund the security fencing. This project is a component of the Anaheim High School Aquatics Center Project.

This project is currently on schedule, and within budget.

Anaheim High School Security Fencing Project

AHS Security Fencing Project Scope of Work:



Anaheim High School Security Fencing Project

50% Completion



Baseball Field Fencing



Perimeter Fencing along Sycamore Street

Oxford Academy Security Fencing Project- New Student Drop-off

CURRENT PHASE: Construction
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Econo Fence, Inc.
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- Contract Award:** July 2019
- Construction (NTP):** July 2019
- Substantial Completion:** August 2019

PROJECT BUDGET : \$150,000

CONSTRUCTION BUDGET : \$73,455

EXPENDED TO DATE: \$ 0

PROJECT FUNDING:

■ Measure H



Measure H funding will be used to fund the security fencing.

This project is currently on schedule, and within budget.



21st Century Classroom Furniture

	2015-16 INNOVATION CLASSROOMS	2016-17 INNOVATION CLASSROOMS	2017-18 INNOVATION CLASSROOMS	2018-19 INNOVATION CLASSROOMS	ACTUAL EXPENDITURE THRU JUNE 30, 2019	BALANCE TO COMPLETE (FUTURE MEASURE H FUNDS)
ANAHEIM HS	1	30	12	15	\$870,518.77	\$616,981.23
BALL JHS	1	5	2	5	\$150,665.91	\$336,834.09
BROOKHURST JHS	1	6	6	4	\$322,957.80	\$264,542.20
CYPRESS HS	1	20	14	8	\$658,495.12	\$454,004.88
DALE JHS	1	7	1	0	\$131,688.94	\$518,311.06
HOPE SCHOOL	1	4	0	0	\$72,542.58	\$352,457.42
KATELLA HS	1	25	13	8	\$693,336.79	\$531,663.21
KENNEDY HS	1	16	13	7	\$612,295.36	\$362,704.64
LEXINGTON JHS	1	8	5	3	\$217,965.04	\$332,034.96
LOARA HS	1	10	23	13	\$697,612.74	\$439,887.26
MAGNOLIA HS	1	14	2	0	\$259,019.40	\$840,980.60
ORANGEVIEW JHS	1	6	6	5	\$247,523.39	\$302,476.61
OXFORD ACADEMY	1	13	6	0	\$361,394.87	\$251,105.13
SAVANNA HS	1	10	10	10	\$469,783.13	\$567,716.87
SOUTH JHS	1	14	7	4	\$367,988.39	\$344,511.61
SYCAMORE JHS	1	8	11	7	\$404,946.85	\$432,553.15
TRIDENT/GILBERT HS	1	7	6	4	\$256,049.08	\$268,950.92
WALKER JHS	1	7	0	0	\$134,284.77	\$415,715.23
WESTERN HS	1	11	10	10	\$560,251.19	\$589,748.81
	19	221	147	103	\$7,489,320.12	\$8,223,179.88

490 Classrooms upgraded since 2015.

2019-20 Implementation of 21st century classroom furniture: 17 classrooms will be considered for this round of furniture, as follows—7 Magnolia HS, 7 Walker JHS, 2 South JHS, 1 Orangeview JHS

COMPLETED

KATELLA HS DROPS SITE IMPROVEMENT

Substantial Completion: May 2017
Original Contract Amount: \$11,368,000
Final Contract Amount: \$10,917,373
Project Savings: \$450,626

LOARA HS SECURITY FENCING PROJECT

Substantial Completion: July 2018
Original Contract Amount: \$443,011
Final Contract Amount: \$440,042
Project Savings: \$2,969

BROOKHURST JHS TENNIS COURTS PROJECT

Substantial Completion: June 2018
Original Contract Amount: \$141,990
Final Contract Amount: \$135,702
Project Savings: \$6,288

SAVANNA HS INTERIM LOCKER ROOMS

Substantial Completion: April 2019
Original Contract Amount: \$188,900
Final Contract Amount: \$166,231
Project Savings: \$22,669



BROOKHURST JHS SECURITY FENCING PROJECT

Substantial Completion: June 2018
Original Contract Amount: \$673,507
Final Contract Amount: \$718,507
Project Overrun: (\$45,000)

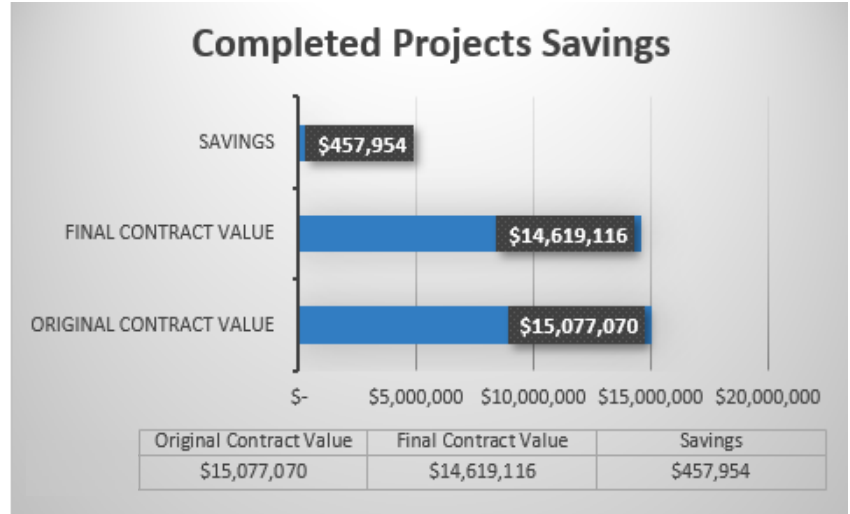
DALE JHS INTERIM HOUSING

Substantial Completion: July 2018
Original Contract Amount: \$1,914,899
Final Contract Amount: \$1,868,497
Project Savings: \$46,402

COMPLETED

SYCAMORE JR. HIGH SCHOOL SECURITY FENCING PHASE I

Substantial Completion: May 2019
Original Contract Amount: \$382,763
Final Contract Amount: \$372,763
Project Savings: \$10,000



June 2015 – June 2019 Measure H Expenditure Summary

Bond Series 2015 Proceeds	\$63,455,000.00
Other Local Revenue	\$ 5,028.74
Interest	\$ 1,002,356.32
Leases and Rentals	\$ <u>9.00</u>
Total Proceeds	\$ 64,462,394.06
Expenditures as of June 30, 2019	<u>(\$64,440,805.35)</u>
Balance Bond Series 2015	\$ 21,588.71

The following is the detail summary of the Measure H Expenditures as of June 30, 2019

A. PPM, Design, Inspection, and Testing	\$9,452,443.05
A1. Construction	\$26,510,529.33
A2. District Project Management	\$554,610.61
B. 21 st Century Furniture	\$7,489,320.12
C. 2012 Certificate of Participation Payoff	\$19,883,505.98
D. Bond Administration Costs and Interest Expense	\$550,396.26

TOTAL EXPENSES: \$64,440,805.35

April 2018 – June 2019 Measure H Expenditure Summary

Bond Series 2018 Proceeds	\$83,000,000.00
Other Local Revenue	\$ 225,321.96
Interest	<u>\$ 1,981,166.72</u>
Total Proceeds	\$ 85,206,488.68
Expenditures as of June 30, 2019	<u>(\$11,781,597.15)</u>
Balance Bond Series 2018	\$ 73,424,891.53

The following is the detail summary of the Measure H Expenditures as of June 30, 2019

A. PPM, Design, Inspection, and Testing	\$ 1,377,618.09
A1. Construction	\$ 9,336,861.07
A2. District Project Management	\$ 1,506.49
B. 21 st Century Furniture	\$ 168,533.31
C. 2012 Certificate of Participation Payoff	\$
D. Bond Administration Costs and Interest Expense	\$ 897,078.19

TOTAL EXPENSES: \$ 11,781,597.15